

HIV Health Services (HHS) Director's Reports for February 26, 2024

HIV Community Planning Council Meeting

HHS Administrative Updates

- **Funding**

- HHS has received or partial notifications or updates of funding for RWPA, RWPC and EHE for FY24/25
 - It is not possible to determine total annual award amounts from these notices.
 - Award amounts will be determined when federal government finalizes FY24/25 budget.
 - As HRSA is operating under a Continuing Resolution, this award provides partial funding.
 - HRSA will issue **complete Notices of Award** for fiscal year FY 2024-25 RWHPA Part A grants **once in receipt of full FY 2024 appropriation amount** for RWP.
 - HHS received a **RWPA Partial Award for FY2024-25** on 1/10/24 in the amount of **\$4,306,153.00**.
 - HHS received a **RWP EHE Partial Award for FY2024-25** on 1/10/24 in the amount of **\$913,428**.
 - HHS received a **RWPC Partial Award for FY2024-25** notice on 2/06/24 that funding notifications would be received in near future.
- **HHS received award notification for RWPB from CA State Office of AIDS** in the amount of **\$3,149,750 for FY2024-25 a reduction of \$109,876** from previous FY2024/24.
- SF DPH practice is to continue to RWP and EHE funded programs at the same level pending receipt of complete funding amount.

- **Landscape Analysis of San Francisco HIV Mental Health Services**

- HHS will follow up on recommendations, beginning with strengthening partnership with Department of Aging and Adult Services in the next two months.
- Maria Lacayo is assuming the role of point person for HHS for issues pertaining to HIV and aging.

- **Updating HHS Standards of Care (SOC) for SF Ryan White Funding**

- **Standards of Care jointly developed and reviewed by the recipient (HHS) and the local planning body (HCPC)** are a legislative requirement of Ryan White Programs for each EMA funded service category to ensure good standards and service are clearly defined.
 - HCPC last reviewed SOC approximately seven years go
 - **HHS and consultant Robert Whirry are consulting with subject matter experts, reviewing and making draft edits to existing SOC and developing SOC** for those that don't yet have them.

- **HCPC Steering will be the home committee** for review of these draft policies for approval by entire meeting.
- **July 2024 is goal for completion.**
- **HCPC members are welcome to participate in reviewing and developing SOC.**

DPH Budget Reduction

- **No additional information at this time**
- **CCSF Budget Process Timeline:**

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|------------|--|
| 06/01/2024 | Mayor submits budget to Board of Supervisors (BoS) |
| June 2024 | BoS Budget Committee Hearings |
| July 2024 | Budget Considered at Full Board for Passage |

SFDPH CHEP and HHS Plan for Integrated Plan and Blueprint Development and Implementation

- **Facente Consulting continues to work on Integrated Plan/Blueprint:**
 - February: **Complete community engagement process** with additional community groups.
 - Early March: **Complete Second draft of blueprint.**
 - March/April: **DPH final review and opportunity for update presentation to HCPC.**

HHS Trainings

- **HHS is sponsoring the following trainings:**
 - **Held in January:**
 - **Introduction to Motivational Interviewing** online
 - **Intermediate Motivational Interviewing** in-person
 - **Held in February:**
 - **Self-Care is HealthCare** online February 23,2024
 - **To be held in February and March:**
 - **Self-Care is Healthcare** in-person on February 29, 2024, by Alliance Health Project (AHP)
 - **Welcoming your Transgender and Gender Diverse Communities** in person in March by AHP.
 - **Trauma & Its Impact on Well-being** online March 11, 2024, by Mel Pansignajen, LMSW.
 - **Crisis Intervention & Safety Planning** online March 12 ,2024 by AHP.
 - **Maria Lacayo** will be sending out an email inviting providers to register.

HHS Website and Resource Guide

- **HHS and consultant Padraic Designs is finalizing updated HHS website.**
 - Website is scheduled to go live in April 2024
 - Current website will remain operational until go-live of upgraded website.
- **Padraic Design is also producing an updated printed version of the HHS Resource Guide** scheduled for release in summer of 2024.

HHS/HCH Positions

- **Health Program Coordinator III Coordinator** (CCSF job Class 2593) with a **focus on contracts, provider relations and system of care** – a request to hire has been submitted to DPH HR with target start date of 03/31/24.
- **Health Program Coordinator II Coordinator** (CCSF job Class 2591, **Coordinator of HIV Care Connect-** batch hiring process scheduled to begin in April.
- **Eric Dew** began as a **Data Migration Specialist** a short-term contract employee through Health Right 360 in February 2023.
- HHS will be hiring a second short-term Data Migration in March of 2023.